

MANAGEMENT AND POLICIES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review legal, intellectual property, land, insolvency, public trustee, moneylending, pawnbroking, legal aid and community mediation policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To develop the legal services, alternative dispute resolution and intellectual property sectors; and
- To administer the licensing of law practices and the registration of Singapore solicitors practising in foreign law practice entities, foreign-qualified lawyers, and individuals with ownership interests in law practices.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RA	MANAGEMENT AND POLICIES PROGRAMME						
	TOTAL EXPENDITURE	\$30,372,415	\$41,879,400	\$40,841,000	\$56,565,400	\$15,724,400	38.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$27,788,026	\$37,788,400	\$36,810,700	\$37,370,700	\$560,000	1.5%
	<i>RUNNING COSTS</i>	\$17,373,932	\$22,626,000	\$20,264,500	\$22,008,200	\$1,743,700	8.6%
	Expenditure on Manpower	\$15,259,544	\$16,507,800	\$15,775,400	\$15,256,100	-\$519,300	-3.3%
1200	Political Appointments	2,114,465	2,293,000	2,273,000	2,337,400	64,400	2.8
1500	Permanent Staff	13,140,232	14,175,800	13,468,700	12,865,700	-603,000	-4.5
1600	Temporary, Daily-Rated & Other Staff	4,848	39,000	33,700	53,000	19,300	57.3
	Other Operating Expenditure	\$2,000,215	\$4,137,900	\$2,535,700	\$4,427,100	\$1,891,400	74.6%
2100	Consumption of Products & Services	1,102,472	2,796,600	1,449,400	2,975,300	1,525,900	105.3
2300	Manpower Development	41,256	67,600	40,600	69,000	28,400	70.0
2400	International & Public Relations, Public Communications	856,487	1,273,700	1,045,700	1,382,800	337,100	32.2
	Grants, Subventions & Capital Injections to Organisations	\$114,173	\$1,980,300	\$1,953,400	\$2,325,000	\$371,600	19.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	114,173	1,980,300	1,953,400	2,325,000	371,600	19.0
	<i>TRANSFERS</i>	\$10,414,094	\$15,162,400	\$16,546,200	\$15,362,500	-\$1,183,700	-7.2%
3500	Social Transfers to Individuals	15,733	15,800	15,800	15,800	0	0.0
3600	Transfers to Institutions & Organisations	9,954,459	13,870,400	15,216,800	14,063,700	-1,153,100	-7.6
3800	International Organisations & Overseas Development Assistance	443,903	1,276,200	1,313,600	1,283,000	-30,600	-2.3

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,584,388	\$4,091,000	\$4,030,300	\$19,194,700	\$15,164,400	376.3%
5100	Government Development	2,150,611	3,957,200	3,896,500	19,060,900	15,164,400	389.2
5200	Grants & Capital Injections to Organisations	433,777	133,800	133,800	133,800	0	0.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Political Appointments	2	2	2	2
Permanent Staff	91	97	99	99
TOTAL	93	99	101	101

INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Information Technology Division. The first function is to provide Information and Communications Technology (ICT) planning and management services for the Ministry. This includes business process reviews to better utilise ICT, formulation of ICT plans, acquisition of ICT resources and ICT services, and management of ICT contracts. The second function is to operationalise data governance and compliance, to cultivate data sharing, and to build the data analytics competency for the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RB	INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME						
	TOTAL EXPENDITURE	\$10,833,603	\$9,826,000	\$9,826,000	\$10,761,600	\$935,600	9.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,833,603	\$9,826,000	\$9,826,000	\$10,761,600	\$935,600	9.5%
	<i>RUNNING COSTS</i>	<i>\$10,833,603</i>	<i>\$9,826,000</i>	<i>\$9,826,000</i>	<i>\$10,761,600</i>	<i>\$935,600</i>	<i>9.5%</i>
	Other Operating Expenditure	\$10,833,603	\$9,826,000	\$9,826,000	\$10,761,600	\$935,600	9.5%
2100	Consumption of Products & Services	10,256,661	9,726,000	9,726,000	10,761,600	1,035,600	10.6
2700	Asset Acquisition	576,941	100,000	100,000	0	-100,000	-100.0

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collectors of Land Revenue in respect of land acquired under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RD	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$199,627	\$230,000	\$232,400	\$234,100	\$1,700	0.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$199,627	\$230,000	\$232,400	\$234,100	\$1,700	0.7%
	<i>RUNNING COSTS</i>	\$199,627	\$230,000	\$232,400	\$234,100	\$1,700	0.7%
	Expenditure on Manpower	\$195,579	\$201,000	\$216,000	\$219,100	\$3,100	1.4%
1500	Permanent Staff	195,579	201,000	216,000	219,100	3,100	1.4
	Other Operating Expenditure	\$4,048	\$29,000	\$16,400	\$15,000	-\$1,400	-8.5%
2100	Consumption of Products & Services	3,044	27,300	14,700	13,800	-900	-6.1
2300	Manpower Development	860	1,200	1,200	1,200	0	0.0
2700	Asset Acquisition	145	500	500	0	-500	-100.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	4	4	4	4
TOTAL	4	4	4	4

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RE	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	\$1,503,903	\$1,640,800	\$1,621,400	\$1,697,500	\$76,100	4.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,503,903	\$1,640,800	\$1,621,400	\$1,697,500	\$76,100	4.7%
	<i>RUNNING COSTS</i>	\$1,503,903	\$1,640,800	\$1,621,400	\$1,697,500	\$76,100	4.7%
	Expenditure on Manpower	\$1,454,918	\$1,595,900	\$1,561,500	\$1,646,600	\$85,100	5.4%
1500	Permanent Staff	1,433,200	1,595,900	1,540,500	1,646,600	106,100	6.9
1600	Temporary, Daily-Rated & Other Staff	21,718	0	21,000	0	-21,000	-100.0
	Other Operating Expenditure	\$48,985	\$44,900	\$59,900	\$50,900	-\$9,000	-15.0%
2100	Consumption of Products & Services	36,191	32,900	49,900	36,700	-13,200	-26.5
2300	Manpower Development	10,548	9,000	9,000	9,500	500	5.6
2400	International & Public Relations, Public Communications	500	1,000	0	900	900	n.a.
2800	Miscellaneous	1,747	2,000	1,000	3,800	2,800	280.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	21	23	23	23
TOTAL	21	23	23	23

REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Registries of Moneylenders and Pawnbrokers. Its functions are to license and regulate moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RF	REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	TOTAL EXPENDITURE	\$2,411,897	\$2,357,600	\$2,244,200	\$2,423,900	\$179,700	8.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$2,411,897	\$2,357,600	\$2,244,200	\$2,423,900	\$179,700	8.0%
	<i>RUNNING COSTS</i>	\$2,411,897	\$2,357,600	\$2,244,200	\$2,423,900	\$179,700	8.0%
	Expenditure on Manpower	\$2,339,383	\$2,265,500	\$2,159,100	\$2,357,000	\$197,900	9.2%
1500	Permanent Staff	2,327,677	2,265,500	2,159,100	2,357,000	197,900	9.2
1600	Temporary, Daily-Rated & Other Staff	11,706	0	0	0	0	0.0
	Other Operating Expenditure	\$72,515	\$92,100	\$85,100	\$66,900	-\$18,200	-21.4%
2100	Consumption of Products & Services	63,439	78,600	71,000	53,600	-17,400	-24.5
2300	Manpower Development	9,076	13,000	13,000	12,800	-200	-1.5
2400	International & Public Relations, Public Communications	0	500	1,100	500	-600	-54.5

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	37	37	37	37
TOTAL	37	37	37	37

INSOLVENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RG	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	\$9,220,389	\$11,029,400	\$11,342,800	\$11,610,700	\$267,900	2.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$9,220,389	\$11,029,400	\$11,342,800	\$11,610,700	\$267,900	2.4%
	<i>RUNNING COSTS</i>	\$9,220,389	\$11,029,400	\$11,342,800	\$11,610,700	\$267,900	2.4%
	Expenditure on Manpower	\$8,492,296	\$9,983,600	\$10,598,600	\$10,875,000	\$276,400	2.6%
1500	Permanent Staff	8,436,233	9,960,800	10,564,000	10,857,900	293,900	2.8
1600	Temporary, Daily-Rated & Other Staff	56,063	22,800	34,600	17,100	-17,500	-50.6
	Other Operating Expenditure	\$728,094	\$1,045,800	\$744,200	\$735,700	-\$8,500	-1.1%
2100	Consumption of Products & Services	632,560	835,500	618,900	668,300	49,400	8.0
2300	Manpower Development	71,035	75,300	70,000	66,500	-3,500	-5.0
2400	International & Public Relations, Public Communications	268	135,000	55,100	900	-54,200	-98.4
2800	Miscellaneous	24,231	0	200	0	-200	-100.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	141	141	85	85
TOTAL	141	141	85	85

LEGAL AID PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RI	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	\$6,873,085	\$6,854,200	\$7,058,100	\$7,544,100	\$486,000	6.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$5,763,213	\$6,314,200	\$6,261,100	\$6,510,400	\$249,300	4.0%
	<i>RUNNING COSTS</i>	\$5,763,213	\$6,314,200	\$6,261,100	\$6,510,400	\$249,300	4.0%
	Expenditure on Manpower	\$5,695,692	\$6,190,100	\$6,148,100	\$6,358,500	\$210,400	3.4%
1500	Permanent Staff	5,605,717	6,075,900	6,033,900	6,246,200	212,300	3.5
1600	Temporary, Daily-Rated & Other Staff	89,975	114,200	114,200	112,300	-1,900	-1.7
	Other Operating Expenditure	\$67,521	\$124,100	\$113,000	\$151,900	\$38,900	34.4%
2100	Consumption of Products & Services	28,788	65,700	52,700	59,900	7,200	13.7
2300	Manpower Development	26,321	40,100	42,300	29,300	-13,000	-30.7
2400	International & Public Relations, Public Communications	12,412	18,300	18,000	62,700	44,700	248.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,109,872	\$540,000	\$797,000	\$1,033,700	\$236,700	29.7%
5100	Government Development	1,109,872	540,000	797,000	1,033,700	236,700	29.7

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	69	68	68	68
TOTAL	69	68	68	68

SUPPORT SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its function is to provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, including for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RJ	SUPPORT SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$26,028,921	\$25,069,400	\$24,558,800	\$24,704,800	\$146,000	0.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$26,028,921	\$25,069,400	\$24,558,800	\$24,704,800	\$146,000	0.6%
	RUNNING COSTS	\$26,028,921	\$25,069,400	\$24,558,800	\$24,704,800	\$146,000	0.6%
	Expenditure on Manpower	\$11,240,012	\$11,635,200	\$11,737,200	\$11,103,000	-\$634,200	-5.4%
1500	Permanent Staff	11,219,568	11,619,600	11,723,500	11,077,900	-645,600	-5.5
1600	Temporary, Daily-Rated & Other Staff	20,444	15,600	13,700	25,100	11,400	83.2
	Other Operating Expenditure	\$14,788,908	\$13,434,200	\$12,821,600	\$13,601,800	\$780,200	6.1%
2100	Consumption of Products & Services	13,798,932	11,300,900	11,377,700	11,588,800	211,100	1.9
2300	Manpower Development	918,045	1,912,300	1,233,900	1,781,600	547,700	44.4
2400	International & Public Relations, Public Communications	35,073	214,000	178,600	206,400	27,800	15.6
2700	Asset Acquisition	36,665	7,000	17,800	25,000	7,200	40.4
2800	Miscellaneous	193	0	13,600	0	-13,600	-100.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	132	138	136	136
TOTAL	132	138	136	136

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RN	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$403,813,540	\$460,419,600	\$459,846,500	\$406,319,400	-\$53,527,100	-11.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$88,748,822	\$85,771,600	\$87,116,000	\$91,462,800	\$4,346,800	5.0%
	<i>RUNNING COSTS</i>	\$88,748,822	\$85,771,600	\$87,116,000	\$91,462,800	\$4,346,800	5.0%
	Other Operating Expenditure	\$88,748,822	\$85,771,600	\$87,116,000	\$91,462,800	\$4,346,800	5.0%
2100	Consumption of Products & Services	88,748,822	85,771,600	87,116,000	91,462,800	4,346,800	5.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$35,668,507	\$36,605,600	\$27,693,400	\$33,235,400	\$5,542,000	20.0%
4100	Expenses on Land Sales	35,668,507	36,605,600	27,693,400	33,235,400	5,542,000	20.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$315,064,717	\$374,648,000	\$372,730,500	\$314,856,600	-\$57,873,900	-15.5%
5100	Government Development	313,753,836	373,705,300	372,730,500	314,856,600	-57,873,900	-15.5
5200	Grants & Capital Injections to Organisations	1,310,881	942,700	0	0	0	0.0
	OTHER DEVELOPMENT FUND OUTLAYS	\$5,550,000	\$5,100,000	\$5,100,000	\$0	-\$5,100,000	-100.0%
5500	Land-Related Expenditure	5,550,000	5,100,000	5,100,000	0	-5,100,000	-100.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Others	551	581	562	562
TOTAL	551	581	562	562

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
RO	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	\$1,373,626	\$1,443,400	\$1,386,000	\$1,526,600	\$140,600	10.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,373,626	\$1,443,400	\$1,386,000	\$1,526,600	\$140,600	10.1%
	<i>RUNNING COSTS</i>	\$1,373,626	\$1,443,400	\$1,386,000	\$1,526,600	\$140,600	10.1%
	Expenditure on Manpower	\$1,028,766	\$972,800	\$1,019,100	\$1,184,700	\$165,600	16.2%
1500	Permanent Staff	1,028,766	972,800	1,019,100	1,184,700	165,600	16.2
	Other Operating Expenditure	\$344,860	\$470,600	\$366,900	\$341,900	-\$25,000	-6.8%
2100	Consumption of Products & Services	58,972	194,900	167,400	113,400	-54,000	-32.3
2300	Manpower Development	3,947	3,700	6,000	6,000	0	0.0
2400	International & Public Relations, Public Communications	281,940	270,000	192,500	221,500	29,000	15.1
2700	Asset Acquisition	0	2,000	1,000	1,000	0	0.0

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Permanent Staff	13	14	15	15
TOTAL	13	14	15	15